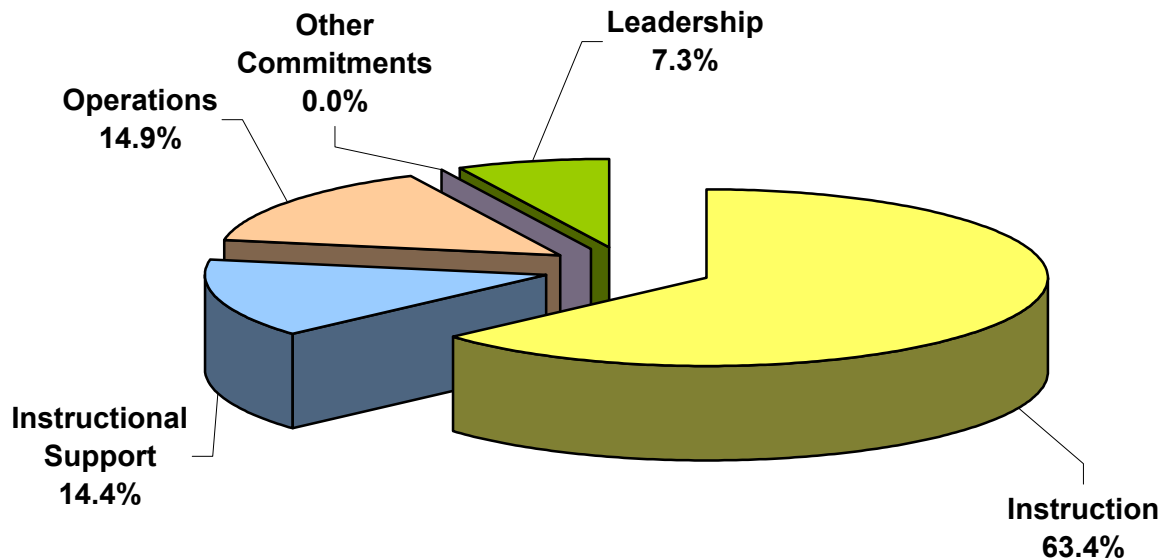
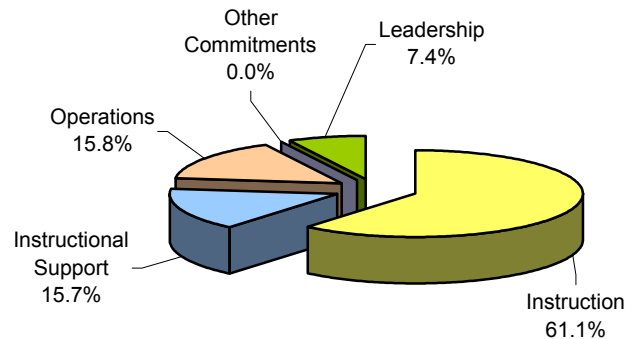


East Greenwich School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 428	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,298,324	\$7,706	63.4%
Instructional Support	\$751,573	\$1,756	14.4%
Operations	\$775,527	\$1,812	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$380,010	\$888	7.3%
Total Middle School Expenditures	\$5,205,434	\$12,162	100.0%
Total District & %-Middle School-To-District	\$29,590,925	\$12,397	17.6%